

WORK IN PROCESS SUMMARY REPORT

As of March 01, 2003

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		Future	Future	30 Days	30 Days	90 Days	90 Days	120 Days	120 Days	150 Days	150 Days	Backlog	Backlog	Backlog	Totals	1
2		Commission	Commission	Count	Balance	Count	Balance	Count	Balance	Count	Balance	Count	Balance	Percentage	329F	
3		Date	Date												Count	Totals
4		Count	Balance													329F
5	Region															Balance
6	AAL	710	\$34,053,464	37	\$1,654,086	55	\$3,242,912	19	\$1,029,963	99	\$5,781,714	230	\$6,677,867	12.70%	1150	\$52,440,006
7	ACE	468	\$37,992,894	16	\$1,431,339	43	\$12,043,960	15	\$1,812,712	19	\$534,572	118	\$4,977,776	8.50%	679	\$58,793,253
8	AEA	699	\$126,364,334	8	\$1,040,896	77	\$54,912,097	34	\$7,300,867	73	\$6,342,889	499	\$22,110,082	10.10%	1390	\$218,071,165
9	AGL	730	\$62,765,650	9	\$351,443	37	\$1,440,400	72	\$3,612,387	90	\$8,196,616	107	\$3,118,842	3.90%	1045	\$79,485,338
10	ANE	330	\$52,743,711	19	\$10,240,602	26	\$1,785,847	8	\$1,181,786	39	\$1,185,994	148	\$5,151,670	7.10%	570	\$72,289,610
11	ANM	543	\$108,548,735	14	\$1,104,432	37	\$3,125,441	10	\$338,478	18	\$491,746	37	\$492,778	0.40%	659	\$114,101,610
12	ASO	719	\$65,640,429	52	\$3,703,292	49	\$8,471,711	27	\$3,151,393	39	\$3,491,213	178	\$9,170,208	9.80%	1064	\$93,628,246
13	ASW	534	\$56,143,448	43	\$4,113,110	66	\$9,497,039	32	\$2,228,544	53	\$5,781,924	189	\$11,897,171	13.30%	917	\$89,661,236
14	AWP	694	\$88,386,436	20	\$1,688,328	41	\$6,596,407	80	\$16,662,012	45	\$5,276,426	282	\$24,382,152	17.10%	1162	\$142,991,761
15	Totals	5427	\$632,639,101	218	\$25,327,528	431	\$101,115,814	297	\$37,318,142	475	\$37,083,094	1788	\$87,978,546	9.50%	8636	\$921,462,225

PART II

	2	2	2	3	4
	Total	Total UDOs on	Total Partial	Total Capitalized	DAFIS Balance
	Commissioned	Commissioned JONs	Capitalized	as % of	of 15GX (WIP) as
				Commissioned + UDO	of 03/04/2003
24	Region				
25	AAL	\$42,359,206	\$5,191,815	\$23,972,664	50.40%
26	ACE	\$35,064,896	\$975,075	\$14,264,537	39.60%
27	AEA	\$110,982,052	\$1,898,675	\$19,275,221	17.10%
28	AGL	\$29,938,938	\$563,425	\$13,219,250	43.30%
29	ANE	\$31,002,353	\$613,144	\$11,456,454	36.20%
30	ANM	\$12,927,103	\$908,965	\$7,374,228	53.30%
31	ASO	\$49,755,520	\$1,142,021	\$21,767,703	42.80%
32	ASW	\$74,253,002	\$1,393,843	\$40,735,214	53.80%
33	AWP	\$121,950,916	\$2,564,117	\$67,345,591	54.10%
34	Totals	\$508,233,986	\$15,251,080	\$219,410,862	41.90%
35					

1. Difference between Totals 329F Balance (1) and (4) are due to time difference, that is March 1, 2003 and March 4, 2003, respectively .
2. Each region's total commissioned, UDO and partial capitalization can be referenced to the regions' aging report workbook subtabs '30Days', '90Days', '120Days', '150Days', and 'Backlog'.
3. Total Cap % is determined by taking Total Partial Capitalized and dividing by the sum of Total Commissioned and UDOs.
39. DAFIS balance of 15GX (WIP) as of March 4, 2003 is generated from the BCF General Ledger Inquiry Report.
- 40 **NOTICE:** Effective 03/01/03 - All Status Code 2 JONs that are on hold have been removed from Backlog regardless of dates. All New Year 582A approp JONs without
- 41 Commission Dates are removed from the Backlog for this Fiscal Year.